

Te Wahanga Tuatahi

Introduction and Community Outcomes

This section provides an overview of the Ōpōtiki District and full information on the District's Community Outcomes

Introducing the Opotiki District Long Term Plan

Introducing the Öpötiki District Long Term Plan

Our community is made up of many partners, including tangata whenua, government ministries, private organisations and individuals who have an interest in our district and provide us with the services, facilities and support we need.

Ōpōtiki District Council, as a representative of our community, plays an important part in bringing together the different partners to make things happen. It also has a responsibility to ensure that progress is in line with our community's vision for the future. That is the reason this Ōpōtiki District Long Term Plan (LTP) has been brought together.

This plan covers the next ten years and has five different sections. It takes into account the many other strategies and documents that relate to our district and impact on our social, environmental, economic and cultural wellbeing. It is an ever changing document.

The first part of the plan explains Council's priorities and direction while the second part describes the type of place that we, the people of Ōpōtiki District, would like in the future. It outlines some of the outcomes we want for the future, the ways we can get what we want and some ways we can measure how well we are progressing toward our goals.

The third part shows how Council will work with the community and others and how it will focus on and monitor its efforts and achievements over the next ten years.

The fourth part of the plan provides information on Council finances and the fifth part of the plan provides the policies that guide how the Ōpōtiki District Council operates.

The Community Outcomes belong to all people in $\bar{O}p\bar{o}tiki$ District. Council helps to promote them and does what it can to help us achieve them. Our community partners also do what they can to help, and we will work collectively and as individuals to achieve the outcomes we have set.

Every three years we measure our progress. Every six years we check to see we are still on track to creating the sort of future we want for ourselves.

Never before have we had such opportunity to influence the way our district develops in years to come, to be involved, and to ensure that what we really want happens. This ten year plan sets out the ways we intend to create our future. It is up to us to find new ways to get involved in the progress of our district.



Overview of the Öpōtiki District

Environment

With the miles and miles of open sea, 160 kilometres of coastline, 13 clean, fast flowing rivers and 2,500 square kilometres of native bush and scrubland, the Õpõtiki District is the perfect place for a community that appreciates and enjoys outdoor activities and a natural environment.

Population

A little under 9,000 people live in the Ōpōtiki District. Each year more than 35,000 visitors experience the environment that we are lucky enough to call home. Approximately one-half of the resident population lives in the Ōpōtiki township with the remainder of the population living in smaller outlying communities. There are twenty marae in the district. These are a focal point for local communities, along with a number of strong farming, lifestyle and coastal settlements.

Ethnicity

In the 2006 Census 59% of people in the Ōpōtiki District said they belong to the Maori ethnic group and 48% identified with the European ethnic group.

Labour Force Participation

In the September 2011 Toi EDA Economic Monitor report 6.9% of working age people were estimated unemployed compared to the national rate of 6.4% nationally.

Income

The median income for working age people in the Ōpōtiki District was \$17,400 in 2006 compared with \$24,400 nationally. In 2006 nearly 57% of working age people have an annual income of \$20,000 or less, compared with almost 70% in 2001.

Housing

The proportion of residents that own the homes that they live in is 52% which is slightly less than the national figure. Almost a third of the district population lives in accommodation they do not own and, according to statistics, this trend is likely to increase.

Economy

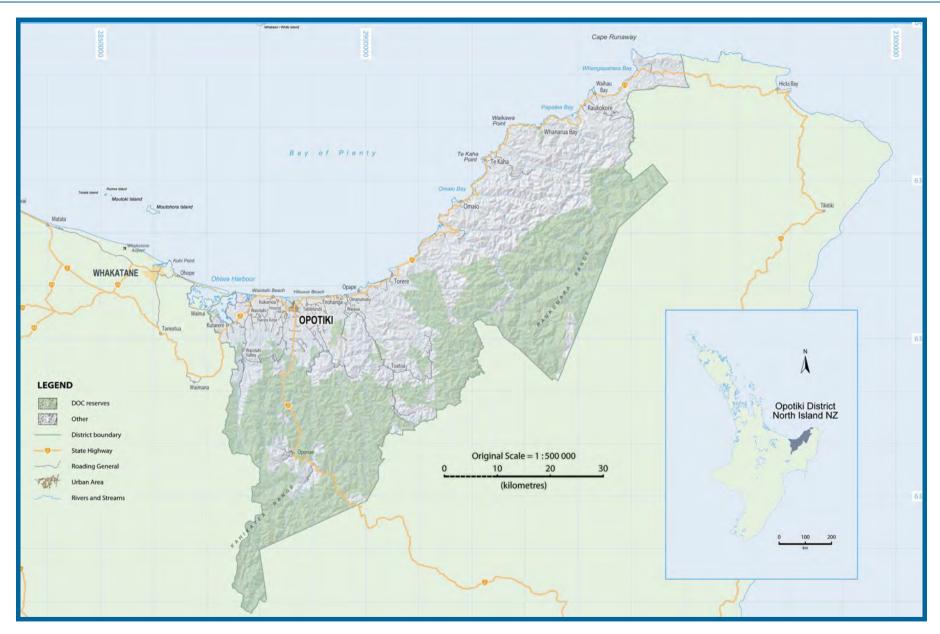
The economy of the Ōpōtiki District is driven primarily by agriculture with 410 farms amounting to a total area of 75,660ha. 38% of this area is in beef and dairy farms, 29% in planted forests and 1% in horticulture units. The majority of horticultural land is planted in kiwifruit with the most recent plantings being in the Coast Ward.

Development

Over the last three years (between 2008/2009 and 2010/2011) there has been a decline in both the number of building consents issued by the Council and the value of these consents (taking the previous year - 2007/2008 year as the base line). The number of building consents issued reduced by 20% over the three year period and the value declined by 27%. The sharpest decline occurred in the 2010/2011 year.



Map of the District



Introduction to Öpōtiki District Community Outcomes

The Local Government Act 2002 endeavours to strengthen local democracy and ensure the ongoing well-being of communities. In a nutshell, it changes the way we have been deciding our future. It makes it easier for all people to have a say in how their district develops and it ensures that the powers that be are listening.

What is a community outcome?

The Community Outcomes were created by the people of Õpōtiki District with the help of Õpōtiki District Council. There are seven clear goals that when combined, create a picture of how we, the community, want our district to be in the year 2022 and beyond. Our outcomes embrace all aspects of life in Õpōtiki District – social, environmental, cultural and economic issues have been discussed and considered by all those who contribute to the wellbeing of our district. They create a picture of what we are aiming for, an idea of how we will achieve it, and a plan for measuring our progress.

How were they developed?

Several years ago a series of meetings were held throughout the district and a postal survey to collect all the thoughts and ideas of people in our communities. We also joined forces with Kawerau, Whakatane and Bay of Plenty Regional Council to collect thoughts from the wider Eastern Bay of Plenty and we worked with government agencies, iwi and community groups to develop our plan for the future.

As a community we considered the four well-being areas which are defined by the Local Government Act as social, cultural, economic and environmental.

We found that generally, people had similar levels of interest in all four wellbeing areas. They wanted to know that the culture would be preserved through sport, art, historic preservation, cultural interchange and acknowledgment of the community spirit. They wanted to see the economy develop and supported initiatives that increased employment, training, spending and investment in the district and they expressed concern for the preservation and enhancement of the district, national and global environment.

The social well-being of the district is of great concern to most residents. People wanted to see strong families, active and involved young people, the elderly happy and well cared for and improvements in basic facilities for such things as health, education and community amenities.

Ōpōtiki District Council gathered the community comment and endeavoured to encapsulate the wishes of the community in seven draft community outcomes. These were then amended, approved and prioritised by district survey.

Measuring Progress

If we are to keep up a steady pace toward our goals, we need to keep track of our progress. Some of the ways we measure our progress are listed under each outcome. More methods will become clear as we continue to work together to achieve the same goals.

There are a number of measurement methods already available to us. Government agencies can provide data and statistics on a wide range of issues; and Council also measures various aspects of the district through meetings, focus groups, resident surveys and activity monitoring. Statistics New Zealand is able to provide vital information from the five yearly census.

We will continue to look for new measurement methods and are working with other agencies and authorities in the Bay of Plenty to develop a monitoring plan that will help keep us on track to creating a future that we have designed.

The first monitoring report was produced in June 2008 using facts and figures gathered by the regional monitoring group and feedback from a community survey.

The results of the community survey undertaken in 2011, show that most people agree that progress is being made towards achieving the community outcomes.

In 2012 Community aspirations have not changed but the economic climate has as a result of the global financial crises and earthquake in Christchurch. While council is adopting these long standing community outcomes for the 2012 - 2022 LTP its focus will be on providing core infrastructure.

Ōpōtiki District Community Outcomes



Development and protection of the natural environment

What does this mean?

We appreciate our natural environment and wish to participate in its protection on both a local and a global level. We recognise that the environment has the potential to generate economic growth for the district. We are willing to explore and develop that potential if we are sure it will not adversely affect, or if it restores or improves, the environment of the future.

What do we want to see?

- The potential of the natural environment developed and protected
- Harbour entrance opened
- The aquaculture potential of the district developed
- Pollution and refuse/ litter issues addressed
- Environmental tourism promoted
- Planning and controls which reflect the environment
- Foreign and Maori land ownership issues managed with care
- Coastal development managed
- Education as part of environmental management.

How will we achieve this?

We will support and encourage environmentally friendly development, carefully manage land ownership, growth and development and support initiatives that tackle environmental issues and improve understanding of the environment.

Measuring Progress

Harbour Entrance opened by	2017
Water quality within acceptable standards	Annually
Gross Domestic Product of Region	Every 3 yrs

Page 44 - Ōpōtiki District Council Long Term Plan 2012-2022



Services and Facilities meet our needs

What does this mean?

We want to ensure that we all have access to modern and efficient public facilities and services which are designed to meet the needs of our community.

What do we want to see?

- · Facilities and services that meet current and future needs and are accessible to all
- Facilities and services that meet national standards
- Vital services and facilities are available to all
- Both civic and community facilities are created and maintained for the future
- Facilities and services that meet diverse expectations of the community
- The needs of youth and the elderly are met
- That services and facilities are integrated into the community and are a source of pride to the people of the district
- Full hospital facilities provided
- Roads and transport networks appropriate to traffic requirements and district growth needs.

How will we achieve this?

We will help agencies and organisations to identify our specific needs and support and encourage effective planning for the future.

Increase in services and facilities	Every 3 yrs
Index of Deprivation Ranking	Every 5 yrs
Community survey	Annually

Ōpōtiki District Community Outcomes



Fair and efficient leadership

What does this mean?

It is important to us that our leaders consider the social needs of our community as well as the need for a businesslike approach. We want them to work together towards the future and communicate in ways we understand.

What do we want to see?

- Leadership that is visionary, community focused, efficient and representative
- Leaders have a social conscience
- Community leaders are efficient, fair and businesslike
- Leaders understand and work towards the "big picture"
- Leaders who are non-partisan and able to work with others for a common purpose
- Community representatives who are honest and open and use communication that is easily understood.

How will we achieve this?

We will have positive involvement in the day-to-day affairs of our community and encourage and support those leaders who show the attributes and values described above.

Measuring Progress

Survey of public satisfaction with elected representatives	Annually
Councillor attendance at public meetings and hui	Annually



A strong and effective community spirit

What does this mean?

Our rural community is friendly and supportive and works together to achieve common goals. We want to ensure that the strong and distinctive spirit and character of our community does not change over time. This is who we are and we are proud of it.

What do we want to see?

- The spirit and character of the Opotiki Coast community remaining strong and distinctive
- Events and activities providing opportunity to work and play together
- Opportunities to learn about the community made available
- People being proud to be involved in collective efforts
- People being encouraged, and having the capacity to give to their community
- The open, friendly character of the people remaining unchanged.

How will we achieve this?

We will value and promote this aspect of our community. We will support and encourage positive community activities where people work and play harmoniously together.

Number of community events each year	Annually
Community Contribution Awards Held	Every 3 yrs

Ōpōtiki District Community Outcomes



Purposeful work and learning opportunities

What does this mean?

We understand that people can derive pride and purpose from a variety of work and learning opportunities. We want to ensure that all opportunities in the Õpōtiki District provide pathways to personal growth, as well as to financial independence.

What do we want to see?

- People deriving pride and purpose from a variety of work and learning opportunities.
- Programmes that tackle unemployment as an option available in the district.
- Businesses and agencies caring about people and their needs.
- Stable year- round employment available.
- Skills- based learning opportunities that are appropriate to the district.
- Innovation and endeavour being supported by the government and the community.
- People in difficulty being encouraged and supported.

How will we achieve this?

We will be involved in the development of employment programmes and promote the development of career pathways within the private sector.

Measuring Progress

Labour force participation	Annually
Qualifications	Annually



Development supports the community

What does this mean?

We want to encourage and ensure development that respects and supports the community's values and goals.

What do we want to see?

- Innovative development that involves and supports the community
- The community as a major partner in development
- Support being provided based on community needs
- Practical and resourceful solutions are always available
- Tourism potential being developed with a focus on the natural qualities
- The town centre developed and maintained as an enjoyable meeting place for all people.

How will we achieve this?

We will work positively with organisations and individuals to promote those values and to find innovative solutions.

Visitor numbers	Annually
Number of businesses	Annually



History and culture is treasured

What does this mean?

Sport, art and culture are enjoyable and valuable ways to increase our appreciation of each other and provide for our own health and wellbeing. Our history is also a part of who we are, and its preservation is seen as a way to increase understanding of our community.

What do we want to see?

- History and culture treasured and promoted
- Art and culture valued as an enjoyable part of our culture
- Opportunities for artistic and cultural expression increasing
- People deriving pleasure and knowledge from learning
- People feeling welcome and comfortable within different cultural and creative environments
- Historic sites, stories and traditions being preserved and respected
- Community groups being supported in their efforts to provide facilities, activities and events for the community.

How will we achieve this?

We will be involved in activities which support our historic values, and work together to promote our own and the interests of others.

Number of community events	Annually
Number of protected buildings and sites	Every 3 yrs



How Council will contribute to the Community Outcomes

Having worked with the community to develop community outcomes, Council now has to make decisions about how it will contribute to achieving those outcomes.

The following framework has been adopted to determine Council's priorities and future direction:

- Vision a clear statement on what Council aspires to achieve
- Values the foundation for policies and actions
- Strategy a future scenario to help set priorities for Council action

Council's vision for the district is: **'Strong Community – Strong Future'**

Ngakau- tapatahi me te Pononga Kaore matou a marie i a matou uaratanga a, ka mahi i roto i te huatanga matatika i nga wa katoa.	Integrity and Honesty We will not compromise our values and will act in a trustworthy manner at all times.
Manakuratanga Ka kakama matou i roto i nga take e pa ana ki to tatou iwi whanui ma te whakahaere tikanga, ma te kanohi, kai tautoko arahitanga me te whakaaro.	Leadership We will take an active role in issues that affect our community by providing governance, representation, advocacy, guidance and opinion.
Mahorahora me nga Herenga	Openness and Accountability
Ka whakahaeretia a matou mahi i roto i te aria kia kitea ai e te iwi whanui a, kia	We will conduct our affairs in a way that allows the community to see and understand our actions and
mohiotia a matou mahinga me nga tutukitanga me te whakaae ano mo aua kawenga.	achievements, and we will accept responsibility for them.
Tokeke me te Ture o te Tika	Fairness and Equity
Ka mahi matou ia hua ai ka orite te whiwhi mea angitu o te katoa me te noho tokeke i	We will act to ensure that all have equal opportunities and we will be unbiased in the implementation
roto i iaga whakatinanatanga o uga kaupapa.	of policies.
Whakatutukitanga Whakawaiatanga	Achievements Orientated
Ka whiwhi hua i roto i te auaha me te ngawaritanga.	We will gain results in a timely, innovative and economic manner.
Tikanga Tutohungatanga	Relationships
Ka manako matou i te wahi motuhake o te Tangata Whenua i roto i te iwi whanui a me	We will acknowledge the special place of Tangata Whenua in our community, and respect the
te whakarite ano i nga kitenga rereketanga, me nga uaratanga o to tatou iwi whanui.	different views and values of our community.
Tumanako Manawareka	Satisfying Expectations
Ka ahei tonu matou kia mohio ki nga tumanako o to tatou iwi kainga me te whakamatau	We will always look to understand our community's expectations and try to achieve a high level of
kia taea te tairanga teitei o te whakanatanga o te iwi whanui.	community satisfaction.

In 2005 the community considered their desired outcomes in terms of the present and future social, cultural, economic and environmental well-being of the community. They identified and prioritised seven outcomes which reflect their concerns and aspirations and they also contribute to achieving those outcomes.

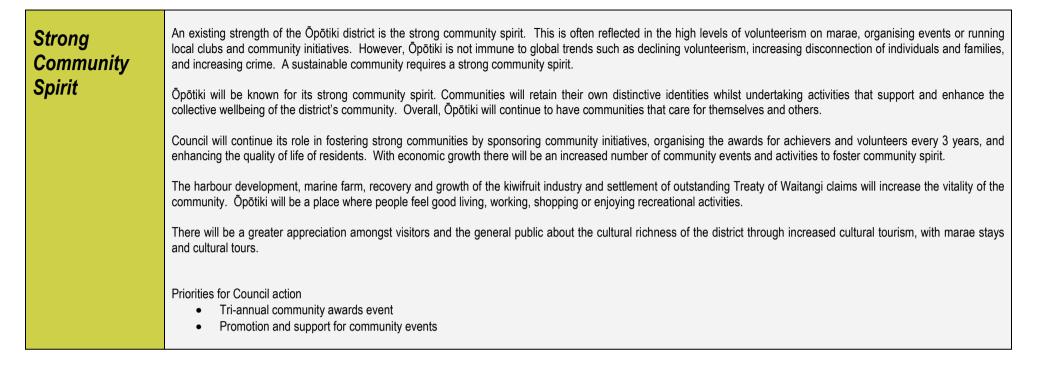
Ōpōtiki is a close community and it is not surprising that the district strategy which is defined by the Ōpōtiki District Council aligns very closely with the four well-beings and also the community outcomes.

The District Strategy identifies the most important projects and those projects that will take this district forward and give the best return for the ratepayer's dollar. These are the areas Council will focus on for at least the next three years, these are the priorities for Council action.

There are four distinctive focus areas to the district strategy:

Economic Growth	While the Öpōtiki District comprises 3% of the Bay of Plenty population, our economy only contributes 1.7% to the gross domestic product of the region. Economic gro that creates sustainable employment and respects environmental qualities is the district's highest priority. Economic growth will be secured through diversification. present the district economy is mainly driven by the primary industries of agriculture and horticulture.	
	The primary sector will grow through increased kiwifruit production, particularly in the Coast Ward, and through new value-added industries being created.	
	The proposed Öpötiki Harbour entrance will be constructed within the life of this ten year plan, enabling the landing and processing of mussels and other products from the Öpötiki marine farm. This will provide a platform for sustained economic growth in the district, as businesses develop to take advantage of this new infrastructure. Operations such as charter boats, commercial fishing, retail and accommodation will increase as a result of improved access and demand.	
	Tourism will also be a growth industry for the district as the benefits of a number of initiatives bear fruit. Regional and district promotions, the Mötü Trails cycleway, events and an increasing number and quality of attractions, including the branding and development of the town centre as an historic precinct, will create a new level of interest in our District.	
	 Priorities for Council action Öpötiki Harbour development Providing visitor and business investment information and support Supporting local and regional business growth and workforce development Promotion of facilities and activities to increase visitors, including historic precinct development and Mōtū Trails cycleway. 	

How Council Contributes to the Community Outcomes





Strategic planning documents important to community outcomes

There are a number of key strategic planning documents that will assist in progressing the community outcomes. These are briefly explained in the table below.

Strategic Document	Relationship to Ten Year Plan	Strategic Document	Relationship to Ten Year Plan
Annual Plan	Council will produce an annual plan in the two out of three years that a ten year plan is not compiled. The annual plan will explain any changes that may be made to the ten year plan for the coming year.	Bay of Plenty Regional Land Transport Strategy	At a regional level, the transport strategy provides a guidance document that ensures integrated planning , management and operation of the regions state highways and various district roading works.
Asset Management Plan	Support the ten year plan and provide the in- depth detail of how the council's assets will be managed over the next ten years.	Walking and Cycling Strategy	The BoP Regional and Ōpōtiki District Walking and Cycling Strategies provide an integrated vision and targets for the promotion of these activities.
District Plan	The regulatory tool that assists in achieving community outcomes via the protection of the district's natural and physical environment.	Eastern Bay of Plenty Road Safety Strategy	At a district level, the road safety strategy takes into account and promotes community aspirations, particularly in the area of transport and safety.
Recreation Strategy	Supports the community desire for sport and recreation facilities and services.	Economic Development Strategy	The long term plans of joint Bay of Plenty and Eastern Bay of Plenty Trusts established to promote sustainable economic growth.
District Strategy	Forms part of the Ōpōtiki District's ten year plan and identifies the most important projects Council will focus on over the next three years.		